

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 31			
% of Funds Committed	89.17 %	93.31 %	27	95.51 %	13	10
% of Funds Disbursed	86.30 %	84.09 %	13	87.58 %	37	35
Leveraging Ratio for Rental Activities	0	6.27	28	4.86	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	78.35 %	29	82.17 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	67.56 %	60.98 %	15	71.17 %	32	35
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	73.61 %	30	81.54 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	36.25 %	26	45.68 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.18 %	30	96.19 %	0	0
Overall Ranking:			In State: 31 / 31		Nationally: 3 2	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$18,648		\$27,510	0 Units	0.00 %
Homebuyer Unit	\$28,845	\$18,807		\$15,239	49 Units	38.30 %
Homeowner-Rehab Unit	\$28,056	\$28,812		\$20,932	35 Units	27.30 %
TBRA Unit	\$1,076	\$3,883		\$3,121	44 Units	34.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Miami FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$170,801	\$46,026
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	2.0	8.6	0.0	Single/Non-Elderly:	0.0	32.7	14.3	0.0
Black/African American:	0.0	67.3	88.6	0.0	Elderly:	0.0	0.0	28.6	0.0
Asian:	0.0	2.0	0.0	0.0	Related/Single Parent:	0.0	22.4	34.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	32.7	22.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	12.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	26.5	2.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	30.6	28.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	18.4	20.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.4	25.7	0.0	Other:	0.0			
4 Persons:	0.0	20.4	17.1	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.1	8.6	0.0					
6 Persons:	0.0	2.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

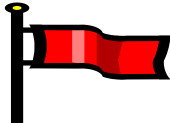
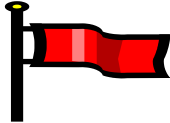
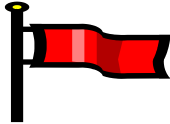
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Miami State: FL Group Rank: 3
 (Percentile)
 State Rank: 31 / 31 PJs Overall Rank: 2
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	67.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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